

**CITY OF DRUID HILLS  
ORDINANCE NO. 1-2019, 2019**

**AN ORDINANCE ESTABLISHING THE CITY OF DRUID HILLS  
BUDGET FOR THE 2019/2020 FISCAL YEAR.**

**IT IS HEREBY ORDAINED BY THE CITY OF DRUID HILLS:**

Section 1: The City Commission hereby adopts the following budget for the City of Druid Hills for the 2019/2020 Fiscal Year.

**SEE ATTACHED BUDGET.**

Section 2: The City Commission affirms and ratifies all actions undertaken and formally approved by the collective body, meeting assembled, as it pertains to the 2019/2020 Fiscal Budget, during the interim from the first reading of this said ordinance until said ordinance's publication.

Section 3: The Mayor of the City is authorized and directed to publish and advertise this ordinance as required by law.

Section 4: This ordinance shall be effective upon publication.

First Reading held this 8th day of April, 2019.

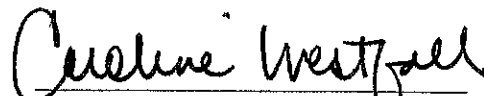
Second Reading held this 13th day of May, 2019.

**Effective the 1st day of July, 2019.**

Affirmed by 3 ayes and 0 nays.

Attest:

  
Bruce Barbour, City Mayor

  
Caroline Westfall, City Clerk

Summary

**City of Druid Hills, Kentucky**

Budget - Proposal

Fiscal Year July 1st - June 30th

	Proposed	4/30/2019	2018-2019	2016-2017	
	2019-2020		Budget	Actual	Budget
<b>REVENUES</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
Property Tax	46,000.00	46,155.52	45,780.00	45,909.82	45,822.59
Insurance Premium Tax	30,000.00	25,539.63	29,000.00	30,878.30	24,990.00
Telecommunications Tax	2,000.00	1,747.77	2,000.00	2,051.60	2,000.00
Municipal Aid	6,000.00	5,268.77	5,500.00	6,188.62	5,400.00
Investment Income - General Fund	250.00	284.39	110.00	106.75	110.00
Investment Income - Road Fund	2.00	3.55	0.00	2.75	2.00
Miscellaneous	0.00	198.51	0.00	0.00	2,108.41
<b>TOTAL REVENUE</b>	<b>84,252.00</b>	<b>79,198.14</b>	<b>82,390.00</b>	<b>85,137.84</b>	<b>80,433.00</b>
From Existing Reserves	6,423.00	0.00	2,446.00		
<b>TOTAL RESOURCES</b>	<b>90,675.00</b>				
<b>EXPENDITURES</b>					
Sanitation	32,000.00	25,031.86	30,036.00	30,036.00	30,030.00
Utilities	7,500.00	5,486.74	7,500.00	6,475.58	7,405.00
Road	8,000.00	697.57	5,475.00	0.00	5,000.00
Public Safety	1,000.00	0.00	1,000.00	0.00	0.00
General Government	42,175.00	26,793.04	40,825.00	33,640.89	37,998.00
<b>TOTAL EXPENDITURES</b>	<b>90,675.00</b>	<b>58,009.21</b>	<b>84,836.00</b>	<b>70,152.47</b>	<b>80,433.00</b>

2019-2020

	General	Road
Revenue	78,250.00	6,002.00
Expenditures	83,675.00	7,000.00
<b>Needed from Reserves</b>	<b>5,425.00</b>	<b>998.00</b>

Actual Reserves                      149,810.09                      8,532.14