

ORDINANCE NO. 1

(Ordinance Series 2024-1)

AN ORDINANCE ESTABLISHING THE CITY OF DRUID HILLS BUDGET FOR THE 2024/2025 FISCAL YEAR.

BE IT ORDAINED BY THE COMMISSIONERS OF CITY OF DRUID HILLS:

SECTION I. The legislative body of the City hereby adopts the following budget of the City of Druid Hills for the 2024/2025 Fiscal year.

Fiscal Year July 1st - June 30th	Consolidated Budget	General Budget	Road Budget	LFRF Budget
REVENUES				
Property Tax	\$42,500.00	\$42,500.00	\$0.00	\$0.00
Insurance Premium Tax	35,000.00	35,000.00	0.00	0.00
Telecommunications Tax	2,000.00	2,000.00	0.00	0.00
Municipal Aid	6,000.00	0.00	6,000.00	0.00
Investment Income - General Fund	300.00	300.00	0.00	0.00
Investment Income - Road Fund	45.00	0.00	10.00	0.00
Investment Income - LFRF	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
TOTAL REVENUE	85,845.00	79,800.00	6,045.00	0.00
From Existing Reserves	88,759.00	51,875.00	11,455.00	25,429.00
TOTAL RESOURCES	174,604.00	131,675.00	17,500.00	25,429.00
EXPENDITURES				
Sanitation	50,000.00	50,000.00	0.00	0.00
Utilities	12,000.00	12,000.00	0.00	0.00
Road	20,000.00	2,500.00	17,500.00	0.00
Public Safety	3,000.00	3,000.00	0.00	0.00
General Government	89,604.00	64,175.00	0.00	25,429.00
TOTAL EXPENDITURES	174,604.00	131,625.00	17,500.00	25,429.00
		General	Road	LFRF
Revenue	88,845.00	79,800.00	6,045.00	0.00
Expenditures	174,604.00	131,675.00	17,500.00	25,429.00
Needed from Reserves	88,759.00	51,875.00	11,455.00	25,429.00

ORDINANCE NO. 1

SECTION II. The legislative body of the City affirms and ratifies all actions undertaken and formally approved by the collective body, meeting assembled, as it pertains to the 2024/2025 Fiscal Budget, during the interim from the first reading of this said ordinance until said ordinance's publication.

SECTION III. The Mayor of the City is authorized and directed to publish and advertise this ordinance as required by law.

SECTION IV. This ordinance shall be effective on the 1st day of July 2024.

FIRST READING: May 13, 2024.

SECOND READING: June 10, 2024.

Attest:



Caroline Westfall, Mayor



Mark Strebel, Clerk

Commission	Yea	Nay
Mayor Westfall	<input checked="" type="checkbox"/>	_____
Commissioner Gibbs	<input checked="" type="checkbox"/>	_____
Commissioner Lloyd	<input checked="" type="checkbox"/>	_____
Commissioner Jobson	<input checked="" type="checkbox"/>	_____
Commissioner Westfall	_____	_____