



Druid Hills

Louisville, Kentucky

City Commission Meeting Treasurer's Report June 8, 2026

	<u>Total</u>	<u>General</u>	<u>Road</u>	<u>9 Mo CD</u>	<u>5 Mo CD</u>
Cash Assets	\$353,220.08	\$209,602.81	\$15,317.27	\$75,000.00	\$53,300.00

Budget Summary – May 2026

	YTD			2025-2026
	Actual	General	Road	Budget
Revenues	\$106,888.56	\$102,470.51	\$4,418.05	\$90,295
Sanitation	43,181.60	43,181.60	0.00	50,000
Utilities	9,477.87	9,477.87	0.00	12,000
Road	10,548.00	1,398.00	9,150.00	31,000
Public Safety	0.00	0.00	0.00	5,000
General Government	22,526.24	22,526.24	\$0.00	71,575
Total Expenditures	\$80,733.71	\$76,583.71	\$9,150.00	\$169,575

- Revenues and expenditures through May 31, 2026, provided.
- Tax & Budget Ordinances – Second Reading
- Audit Proposals